

Capital Commitments

Project Details	Approved Spend	Pre 2017/18	2017/18	2018/19	2019/20	2020/21	Latest Estimate	Balance Over(-) / Under
	£000	£000	£000	£000	£000	£000	£000	£000
2012/13 starts								
Basingstoke Fire Station	6,875	5,482	1,243	150	0	0	6,875	0
Fire control system	729	631	48	74	0	0	753	-24
2014/15								
Estates Transformation -HQ Phase 1	4,736	4,596	140	0	0	0	4,736	0
Estates Transformation - Stations	778	732	46	0	0	0	778	0
Solar photovoltaic panels	1,076	1,024	30	0	0	0	1,054	22
2015/16								
Vehicles	1,309	1,109	116	0	0	0	1,225	84
Transforming on call arrangements	1,112	924	183	8	0	0	1,115	-3
Breathing apparatus telemetry	560	4	0	556	0	0	560	0
Thermal imaging cameras	350	22	164	164	0	0	350	0
Station end equipment	303	366	10	0	0	0	376	-73
2016/17								
Vehicles	696	674	3	0	0	0	677	19
Fire ground radios	503	302	201	0	0	0	503	0
2017/18								
Vehicles	1,783	0	1,783	0	0	0	1,783	0
USAR Relocation	271	19	262	0	0	0	281	-10
Estates Transformation -HQ Phase 2	4,545	113	1,571	2,775	86	0	4,545	0
Estates Transformation - contingency	57	0	0	0	57	0	57	0
Pr Philip Barracks: Training equipment & compressor	63	0	63	0	0	0	63	0
Pr Philip Barracks: Mobile Burn unit & cutting rigs	129	0	129	0	0	0	129	0
Totals	25,875	15,998	5,992	3,727	143	0	25,860	15